# Summary

## Provide your feedback on the City of Onkaparinga's 2026–27 draft Annual Business Plan and Budget.

The sustainable and responsible $262.42 million budget aims to support the community through careful investment in infrastructure and services.

The draft budget factors in a proposed general rate rise of 3.3 per cent aligned to the December 2025 consumer price index (CPI) for Adelaide, plus growth, in keeping with the council's Long Term Financial Plan principles. This 3.3 per cent figure will be updated to reflect Adelaide's CPI for March 2026 (once released), prior to Council adoption.

The draft plan and budget allow for the delivery of ongoing core services, and new and continuing projects that reflect the community's priorities (as identified by more than 5,000 residents).

These focus on:

- the environment and coastal management
- open spaces, parks and natural resources
- road and footpath renewal and maintenance
- waste collection and recycling
- community facilities, services, programs and grants.

The council budget will be funded through rates, South Australian and Australian Government grants, and other fees and charges.

### More information

To read the draft budget, view the proposed projects, and provide your feedback, visit onkaparingacity.com/yoursay

### Having difficulty paying your rates?

Please explore these options if your rates are overdue or about to become overdue.

- If you're experiencing long-term, ongoing financial hardship, contact the National Debt Hotline to speak with a free financial counsellor who will then contact the council to progress your application for assistance. Phone 1800 007 007 or visit ndh.org.au.
- If you're experiencing short-term or temporary financial hardship, contact our customer relations team on (08) 8384 0666 to discuss the support options that best suit your circumstances.

For information on council rebates, hardship policies and concessions, visit onkaparinga.com/rates.

To access information on free or cheap goods and services, including local support services, to assist with cost-of-living pressures, visit onkaparingacity.com/affordable.

# Thalassa ward

## Important projects for 2026–27

**$925,000**
facility upgrades
Clarendon Tennis and Netball Clubs
Nicolle and Oval Roads, Clarendon

**$37,000**
reserve upgrade
Eucalypt Circuit, Flagstaff Hill

**$77,300**
footpath construction
Alicia Street, Aberfoyle Park

**$154,500**
road safety management
Craigburn Primary School
Murrays Hill Road, Flagstaff Hill

**$80,000**
facility renewal
Coromandel Valley Tennis Club
Main Road, Coromandel Valley

**$101,930**
footpath construction
Clearview Terrace, Flagstaff Hill

# Region-wide projects

**$16,000,000***
continue to construct and deliver the Noarlunga Aquatic Centre, Noarlunga Centre
*multi-year project

**$8,174,100**
road resealing

### Suburbs

- Aberfoyle Park
- Chandlers Hill
- Cherry Gardens
- Clarendon
- Coromandel East
- Coromandel Valley
- Dorset Vale
- Flagstaff Hill
- Ironbank

### Elected members

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