

Draft Annual Business Plan and Budget 2026–27

Summary

Provide your feedback on the City of Onkaparinga's 2026–27 draft Annual Business Plan and Budget.

The sustainable and responsible \$262.42 million budget aims to support the community through careful investment in infrastructure and services.

The draft budget factors in a proposed general rate rise of 3.3 per cent aligned to the December 2025 consumer price index (CPI) for Adelaide, plus growth, in keeping with the council's Long Term Financial Plan principles. This 3.3 per cent figure will be updated to reflect Adelaide's CPI for March 2026 (once released), prior to Council adoption.

The draft plan and budget allow for the delivery of ongoing core services, and new and continuing projects that reflect the community's priorities (as identified by more than 5,000 residents).

These focus on:

- the environment and coastal management
- open spaces, parks and natural resources
- road and footpath renewal and maintenance
- waste collection and recycling
- community facilities, services, programs and grants.

The council budget will be funded through rates, South Australian and Australian Government grants, and other fees and charges.

More information

To read the draft budget, view the proposed projects, and provide your feedback, visit onkaparingacity.com/yoursay

Having difficulty paying your rates?

Please explore these options if your rates are overdue or about to become overdue.

- If you're experiencing long-term, ongoing financial hardship, contact the National Debt Hotline to speak with a free financial counsellor who will then contact the council to progress your application for assistance. Phone 1800 007 007 or visit ndh.org.au.
- If you're experiencing short-term or temporary financial hardship, contact our customer relations team on (08) 8384 0666 to discuss the support options that best suit your circumstances.

For information on council rebates, hardship policies and concessions, visit onkaparinga.com/rates.

To access information on free or cheap goods and services, including local support services, to assist with cost-of-living pressures, visit onkaparingacity.com/affordable.

Pimpala ward

Important projects for 2026–27

\$1,650,000

road reconstruction
Malbeck Drive, Reynella East

\$1,419,000

O'Halloran Hill Tennis Club courts renewal
Serpentine Road, O'Halloran Hill

\$165,000

waterway erosion protection
Woodcroft Creek
Panalatinga Road to Investigator Drive,
Woodcroft

\$75,100

traffic safety management
Pine Road, Mark Street and Reynell Road,
Woodcroft

\$220,000

shed replacement
Aberfoyle & Districts Lions Club

\$89,100

new and upgraded footpaths
Booth Street and Glenloth Drive, Happy Valley

Region-wide projects

\$16,000,000*

continue to construct and deliver the Noarlunga Aquatic Centre, Noarlunga Centre
*multi-year project

\$8,174,100

road resealing

Suburbs

- Happy Valley
- O'Halloran Hill (part)
- Darlington (part)
- Reynella East
- Woodcroft

Elected members



Kim Davis
0478 263 475



Michael Fisher
0481 484 373